

Steuben County Council Agenda
9:00 AM
Tuesday, January 12, 2016

9:00 AM Election of Officers

9:05 AM Randy Strebig, Board of Aviation

Rainy Day Fund

Additional \$40,000.00 to: 1186-000-3000.01 Misc. Disbursement Airport Fuel

Airport Clearing Grant Fund – Appropriation to purchase equipment

Additional \$35,000.00 to: 4904-000-4000.15 Mach/Equip/Repair/ Remodel

9:20 AM Brett Hays, Grant Application and Appropriation of Grant Funds

Additional \$10,125.00 to: 9106-255-3000.01 Misc Disburse/Community Transition

\$ 2,175.00 to: 9106-255-3000.02 LaGrange Jail CTP

9:30 AM Jen Sharkey, Highway Engineer – Grant Application Approval

9:45 AM Jen Sharkey & Emmett Heller RE: Highway Truck Funding Sources

Re: SBOA & Attorney opinion on Major Moves Uses

10:00 AM General Obligation Bond Ordinance # 875 - 1st Reading

Kirk Grable, Bond Counsel; Jeff Peters and Niki Franklin, Financial Advisors

10:30 AM

10:45 AM

11:00 AM

Additional Appropriations:

Pre-approval in January (will be advertised for February Meeting)

Jeremy Musser, Prosecuting Attorney Request to increase David Brown's salary to \$60,000.00

Additional \$5,000.00 to: 2511-000-1000.01 Pre-Trial Div. Deputy Prosecutor

Other Business:

2016 Salary Ordinance Amendment #876

2016 Salary Ordinance Amendment #877

Treasurer/Auditor December 2015 Monthly Financial Statement

Approval of December 8, 2015 Minutes

Final approval of Departmental Assignments

Departmental Reports:

Coroner; Highway 1/4/2016

Correspondence:

AIC Legislative Conference January 26, 27, 2016 – Rick, Dan, Wil, Ken will be attending.

2016 Salary Spreadsheet

Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the County should contact the ADA Coordinator, TJ Kunde 260-668-1000- ext 1228, as soon as possible but no later than 48 hours before the scheduled event

This agenda is subject to change.

Revised: 1/7/2016 12:20 PM

PER RESOLUTION 12-2015-03

Department	\$ Amount	Acct Name - From	Acct # - From	Acct Name - To	Acct # - To
Co Gen Auditor	\$ 25.75	Overtime	1000 002-1000.40	AB	1000 002-1000.10
Co Gen Coroner	\$ 138.04	Office Supplies	1000 007-2000.10	Lab	1000 007-3000.03
Co Gen Vet's Aff	\$ 396.43	Travel	1000 012-3000.12	Office Supplies	1000 012-2000.10
Co Gen Commissioner	\$ 2,092.27	New Employee Training	1000 068-1000.12	Co Park Superintendent	1000 068-1000.14
Co Gen Commissioner	\$ 109,259.12	Retirement Benefits	1000 068-1000.21	Group Insurance	1000 068-1000.22
Co Gen Comm Ctr Maint	\$ 100.00	Comm Ctr Supplies	1000 161-2000.30	Repair & Maintenance	1000 068-3000.53
Co Gen Comm Ctr Maint	\$ 30.27	Gas & Oil	1000 161-2000.11	Pest Control	1000 161-3000.80
Co Gen Annex Maint	\$ 139.43	Annex Supplies	1000 161-2000.31	Annex Repair & Maint	1000 161-3000.54
Co Gen Comm Ctr Maint	\$ 495.73	Comm Ctr Supplies	1000 161-2000.30	Repair & Maintenance	1000 161-3000.53
Co Gen EMS	\$ 1,500.00	Paramedic	1000 301-1000.09	Extra Help	1000 301-1000.41
Co Gen EMS	\$ 550.00	EMT Personnel	1000 301-1000.02	Paramedic	1000 301-1000.09
Co Gen Jail	\$ 1,112.40	Confinement Officer	1000 380-1000.14	Confinement Maint	1000 380-1000.31
Co Gen Soil & Water	\$ 408.50	Resource Conserv.	1000 750-1000.02	S&W Admin	1000 750-1000.01
Co Gen Subtotal:	\$ 116,247.94				
Board of Aviation	\$ 140.00	Travel	1107 000-3000.12	Operating Supplies	1107 000-2000.11
Aviation Subtotal:	\$ 140.00				
LOIT	\$ 2,954.98	Medical Supplies	1170 301-2000.12	EMS Small Equip.	1170 301-4000.05
LOIT Subtotal:	\$ 2,954.98				
Steuben Co Highway	\$ 50.00	Temp Help	1176 531-1000.16	Seasonal Equip. Oper.	1176 531-1000.15
Highway Subtotal:	\$ 50.00				
Recorder	\$ 0.01	Social Security	1189 000-1000.20	PERF	1189 000-1000.21
Recorder Subtotal:	\$ 0.01				
Central Comm / E-911	\$ 1,170.28	Telecom Tech	1222 000-1000.01	Social Security	1222 000-1000.20
Central Comm / E-911	\$ 2,417.55	Telecom Tech	1222 000-1000.01	Retirement	1222 000-1000.21
Central Comm / E-911	\$ 8,458.23	Telecom Tech	1222 000-1000.01	Overtime	1222 000-1000.40
Central Comm / E-911	\$ 166.84	Telecom Tech	1222 000-1000.01	Extra Help	1222 000-1000.41
Central Comm / E-911	\$ 4,606.13	Group Insurance	1222 000-1000.22	Retirement	1222 000-1000.21
Central Comm / E-911	\$ 11,848.61	Group Insurance	1222 000-1000.22	Overtime	1222 000-1000.40
Central Comm / E-911	\$ 5,000.00	Group Insurance	1222 000-1000.22	Extra Help	1222 000-1000.41
Comm / E-911 Subtotal:	\$ 33,667.64				
Pros Atty / Child Supp	\$ 563.84	PERF	2511 000-1000.21	Social Security	2511 000-1000.20
Pros / CS Subtotal:	\$ 563.84				
Health / Local Health/Maint	\$ 80.56	Social Security	1168 000-1000.20	Annual Carryover/Encumb	1168 000-3000.99
Health / Local Health/Maint	\$ 102.70	PERF (Retirement)	1168 000-1000.21	Annual Carryover/Encumb	1168 000-3000.99
Health / Local Health/Maint	\$ 300.00	Envir. Health Care	1168 000-2000.44	Annual Carryover/Encumb	1168 000-3000.99
Local Health/Maint Subtotal:	\$ 483.26				
Health Dept / LHD Trust	\$ 338.10	Printing	1206 000-2000.02	Annual Carryover/Encumb	1206 000-4000.99
Health Dept / LHD Trust	\$ 96.72	Phone / Data	1206 000-3000.10	Annual Carryover/Encumb	1206 000-4000.99
Health Dept / LHD Trust	\$ 376.94	Travel	1206 000-3000.12	Annual Carryover/Encumb	1206 000-4000.99
Health Dept / LHD Trust	\$ 164.16	Education/Consulting	1206 000-3000.20	Annual Carryover/Encumb	1206 000-4000.99
Health / LHD Trust Subtotal:	\$ 975.92				
Grand Total:	\$ 155,083.59				