

Steuben County Council
 2016 Steuben County Budget Adoption Hearing
 Continued
 September 15, 2015

The Steuben County Council met in regular session on Tuesday, September 15, 2015 to continue their 2016 Budget Adoption Hearing from September 9, 2015. The meeting was held in the Steuben Community Center Building, 317 S Wayne Street, Suite 2H, Angola, IN 46703. Present this day were Richard Shipe, President, Jim Getz, Dan Caruso, Wil Howard, Ken Shelton, Linda Hansen and Ruth Beer. Also present was Steuben County Auditor, Kim Koomler and Deputy Auditor Lori Hickey.

Richard Shipe told council members that it has been an honor and a pleasure working with all of the county council members on this process. There has been a lot of great discussion and some compromises on thoughts but everyone has the same objective in mind to do the best we can with the funds we have and he thanked them all very much for their service.

Richard Shipe read aloud the Resolution for Appropriation and Tax Rates 09-2015-02. Dan Caruso moved to approve the 2016 Steuben County Budget Resolution No. 09-2015-02. Jim Getz seconded and the motion carried with seven (7) ayes.

Resolution No. 09-2015-02
 Steuben County
 2016 Budget, Levy and Tax Rates

Be it resolved by the STEUBEN COUNTY COUNCIL that for the expenses of STEUBEN COUNTY for the year ending December 31, 2016 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of STEUBEN COUNTY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This Resolution shall be in full force and effect from and after its passage and approval by the STEUBEN COUNTY COUNCIL.

FUND NAME	ADOPTED BUDGET	ADOPTED TAX LEVY	ADOPTED TAX RATE
GENERAL	10,239,040	5,979,835	0.2488
REASSESSMENT	240,800	263,707	0.0110
DEBT SERVICE	1,135,813	977,010	0.0407
LOCAL INCOME TAX	2,572,000	0	0.0000
HIGHWAY	2,329,147	0	0.0000
LOCAL ROAD & STREET	156,000	0	0.0000
MAJOR MOVES-TOLL RD COUNTIES	1,349,000	0	0.0000
CUMULATIVE BRIDGE	258,655	219,756	0.0091
HEALTH	443,802	369,600	0.0154
MENTAL HEALTH	268,550	289,200	0.0120
CONTINUING EDUCATION	5,000	0	0.0000
AVIATION	87,891	94,000	0.0039
CUMULATIVE CAPITAL DEV	688,500	1,159,609	0.0482
TOTAL:	19,774,198	9,352,717	0.3891
 HOME RULED FUNDS	 4,673,981		

Steuben County Council

Richard Shipe, President

Jim Getz

Dan Caruso

Wil Howard

Ken Shelton

Linda Hansen

Ruth Beer, Vice President

Attest: Kim Koomler, Auditor

September 15, 2015 Continued

The 2016 Budget of Appropriations were read aloud, by President Rick Shipe, with a final total of no more than \$10,239,040 in General Fund after the Auditor makes the prescribed changes to the salaries and the special funds as follows. Linda Hansen made a motion to adopt the 2016 County General Budget. Ruth Beer seconded. Richard Shipe whole heartedly thanked each and every one of the council members for the work they have done in the budget process this year. Every year he has worked budgets every cycle has been different, but this year has been very nice process with great discussions, whether we agree or not it doesn't matter, what matters is that the discussion gets everyone thinking and working together. I think Steuben County and our employees should feel good about this budget. With a vote of seven (7) ayes and zero (0) nays the budget was passed.

Steuben County Budgets
Fiscal Year 2016

CLERK		
Personal Services Acct Cat Total	274,102.00	260,230.00
Supplies Acct Cat Total	8,700.00	8,700.00
Other Services and Charges Acct	8,400.00	8,400.00
<u>Capital Outlays Acct Cat Total</u>	<u>0.00</u>	<u>0.00</u>
Dept Total	291,202.00	277,330.00
 AUDITOR		
Personal Services Acct Cat Total	279,267.00	274,257.00
Supplies Acct Cat Total	7,000.00	7,000.00
<u>Other Services and Charges Acct</u>	<u>4,500.00</u>	<u>4,500.00</u>
Dept Total	290,767.00	285,757.00
 TREASURER		
Personal Services Acct Cat Total	153,939.00	139,914.00
Supplies Acct Cat Total	13,000.00	13,000.00
<u>Other Services and Charges Acct</u>	<u>2,150.00</u>	<u>1,850.00</u>
Dept Total	169,089.00	154,764.00
 RECORDER		
Personal Services Acct Cat Total	93,240.00	81,838.00
Supplies Acct Cat Total	38,000.00	0.00
<u>Other Services and Charges Acct</u>	<u>6,000.00</u>	<u>2,500.00</u>
Dept Total	137,240.00	84,338.00
 SHERIFF		
Personal Services Acct Cat Total	1,220,217.00	1,045,000.00
Supplies Acct Cat Total	35,350.00	33,700.00
Other Services and Charges Acct	20,550.00	18,050.00
<u>Capital Outlays Acct Cat Total</u>	<u>3,000.00</u>	<u>3,000.00</u>
Dept Total	1,279,117.00	1,099,750.00
 SURVEYOR		
Personal Services Acct Cat Total	134,840.00	85,772.00
Supplies Acct Cat Total	7,500.00	5,500.00
<u>Other Services and Charges Acct</u>	<u>6,825.00</u>	<u>6,825.00</u>
Dept Total	149,145.00	98,097.00
 CORONER		
Personal Services Acct Cat Total	23,958.00	23,728.00
Supplies Acct Cat Total	1,050.00	1,050.00
<u>Other Services and Charges Acct</u>	<u>28,175.00</u>	<u>28,175.00</u>
Dept Total	53,183.00	52,953.00
 CO ASSESSOR		
Personal Services Acct Cat Total	207,832.00	189,753.00
Supplies Acct Cat Total	600.00	600.00
<u>Other Services and Charges Acct</u>	<u>36,850.00</u>	<u>31,850.00</u>
Dept Total	245,282.00	222,203.00
 PROSECUTOR		
Personal Services Acct Cat Total	204,549.00	176,893.00
Supplies Acct Cat Total	6,300.00	6,100.00
<u>Other Services and Charges Acct</u>	<u>53,400.00</u>	<u>43,400.00</u>
Dept Total	264,249.00	226,393.00

September 15, 2015 Continued

VOTERS REGISTRATION

Personal Services Acct Cat Total	2,200.00	2,200.00
Supplies Acct Cat Total	2,000.00	2,000.00
<u>Other Services and Charges Acct</u>	<u>400.00</u>	<u>400.00</u>
Dept Total	4,600.00	4,600.00

CO EXTENSION OFFICE

Personal Services Acct Cat Total	40,007.00	39,603.00
Supplies Acct Cat Total	2,875.00	2,500.00
<u>Other Services and Charges Acct</u>	<u>88,130.00</u>	<u>86,205.00</u>
Dept Total	131,012.00	128,308.00

DEPT OF VETERAN AFFAIRS

Personal Services Acct Cat Total	15,550.00	15,550.00
Supplies Acct Cat Total	650.00	650.00
<u>Other Services and Charges Acct</u>	<u>1,275.00</u>	<u>1,275.00</u>
Dept Total	17,475.00	17,475.00

COUNTY COUNCIL

Personal Services Acct Cat Total	56,000.00	59,500.00
<u>Other Services and Charges Acct</u>	<u>17,000.00</u>	<u>17,000.00</u>
Dept Total	73,000.00	76,500.00

CLERKS ELECTION BOARD

Personal Services Acct Cat Total	43,500.00	43,500.00
Supplies Acct Cat Total	14,000.00	14,000.00
<u>Other Services and Charges Acct</u>	<u>69,300.00</u>	<u>69,300.00</u>
Dept Total	126,800.00	126,800.00

DRAINAGE BOARD

Personal Services Acct Cat Total	7,000.00	7,000.00
Supplies Acct Cat Total	100.00	100.00
<u>Other Services and Charges Acct</u>	<u>6,200.00</u>	<u>6,200.00</u>
Dept Total	13,300.00	13,300.00

COUNTY COMMISSIONERS

Personal Services Acct Cat Total	2,511,777.00	2,489,507.00
Supplies Acct Cat Total	8,200.00	7,700.00
Other Services and Charges Acct	342,600.00	334,400.00
<u>Other Disbursements Acct Cat Total</u>	<u>25,000.00</u>	<u>25,000.00</u>
Dept Total	2,887,577.00	2,856,607.00

PLAN BUILD & BD OF ZONING

Personal Services Acct Cat Total	136,273.00	109,245.00
Supplies Acct Cat Total	11,700.00	11,700.00
Other Services and Charges Acct	44,430.00	38,166.00
<u>Capital Outlays Acct Cat Total</u>	<u>500.00</u>	<u>500.00</u>
Dept Total	192,903.00	159,611.00

MAINTENANCE - CT HOUSE/ANNEX/COMM CNTR

Personal Services Acct Cat Total	152,688.00	151,681.00
Supplies Acct Cat Total	26,450.00	24,450.00
<u>Other Services and Charges Acct</u>	<u>440,700.00</u>	<u>390,700.00</u>
Dept Total	619,838.00	566,831.00

EMERGENCY MGT ADMIN

Personal Services Acct Cat Total	45,000.00	34,000.00
Supplies Acct Cat Total	2,000.00	2,000.00
Other Services and Charges Acct	4,900.00	4,900.00
<u>Capital Outlays Acct Cat Total</u>	<u>.00</u>	<u>00.00</u>
Dept Total	51,900.00	40,900.00

STEUBEN SUPERIOR COURT

Personal Services Acct Cat Total	106,962.00	97,962.00
Supplies Acct Cat Total	8,650.00	8,650.00
<u>Other Services and Charges</u>	<u>33,950.00</u>	<u>33,750.00</u>
Dept Total	149,562.00	140,362.00

Steuben County 2016 Budget
September 15, 2015 Continued

STEUBEN CIRCUIT COURT		
Personal Services Acct Cat Total	105,474.00	97,474.00
Supplies Acct Cat Total	9,500.00	9,500.00
<u>Other Services and Charges Acct</u>	<u>184,650.00</u>	<u>181,950.00</u>
Dept Total	299,624.00	288,924.00
PROBATION DEPARTMENT		
Personal Services Acct Cat Total	401,340.00	400,340.00
Supplies Acct Cat Total	2,100.00	2,100.00
Other Services and Charges Acct	2,250.00	2,050.00
<u>Capital Outlays Acct Cat Total</u>	<u>500.00</u>	<u>500.00</u>
Dept Total	406,190.00	404,990.00
MAGISTRATE COURT		
Personal Services Acct Cat Total	106,807.00	99,307.00
Supplies Acct Cat Total	3,250.00	3,250.00
<u>Other Services and Charges Acct</u>	<u>6,000.00</u>	<u>5,800.00</u>
Dept Total	116,057.00	108,357.00
PUBLIC DEFENDER		
Personal Services Acct Cat Total	302,592.00	298,867.00
Supplies Acct Cat Total	250.00	250.00
<u>Other Services and Charges Acct</u>	<u>3,000.00</u>	<u>1,500.00</u>
Dept Total	305,842.00	300,617.00
EMERGENCY MEDICAL SERVICE		
Personal Services Acct Cat Total	894,360.00	852,694.00
Supplies Acct Cat Total	25,100.00	25,100.00
Other Services and Charges Acct	18,950.00	18,950.00
<u>Capital Outlays Acct Cat Total</u>	<u>0.00</u>	<u>0.00</u>
Dept Total	938,410.00	896,744.00
CENTRAL COMMUNICATIONS		
Personal Services Acct Cat Total	80,248.00	79,086.00
Supplies Acct Cat Total	4,750.00	4,750.00
Other Services and Charges Acct	27,400.00	18,900.00
<u>Capital Outlays Acct Cat Total</u>	<u>10,000.00</u>	<u>10,000.00</u>
Dept Total	122,398.00	112,736.00
WEIGHTS & MEASURES		
Personal Services Acct Cat Total	15,000.00	15,000.00
Supplies Acct Cat Total	650.00	650.00
Other Services and Charges Acct	2,650.00	2,650.00
<u>Capital Outlays Acct Cat Total</u>	<u>400.00</u>	<u>400.00</u>
Dept Total	18,700.00	18,700.00
COUNTY JAIL		
Personal Services Acct Cat Total	1,096,791.00	1,084,583.00
Supplies Acct Cat Total	64,700.00	63,700.00
<u>Other Services and Charges Acct</u>	<u>44,000.00</u>	<u>37,000.00</u>
Dept Total	1,205,491.00	1,185,283.00
TITLE IV-D Child Support		
Personal Services Acct Cat Total	200,409.00	192,409.00
Supplies Acct Cat Total	6,000.00	6,000.00
Other Services and Charges Acct	33,900.00	33,900.00
<u>Capital Outlays Acct Cat Total</u>	<u>0.00</u>	<u>0.00</u>
Dept Total	240,309.00	232,309.00
Personal Services Acct Cat Total	59,141.00	57,501.00
<u>Other Services and Charges Acct</u>	<u>0.00</u>	<u>0.00</u>
SOIL & WATER Dept Total	59,141.00	57,501.00
Grand Total for County General Expenses	10,859,403.00	10,239,040.00

Steuben County 2016 Budget
September 15, 2015 Continued

Special Funds	Requested	Approved
Fund 1101 ACCIDENT REPORT		
<u>Other Services & Charges Acct</u>	7,000.00	7,000.00
Fund Total	7,000.00	7,000.00
Fund 1107 BOARD OF AVIATION		
Personal Services Acct Cat Total	3,420.00	3,420.00
Supplies Acct Cat Total	19,050.00	17,050.00
Other Services and Charges Acct	100,470.00	67,421.00
<u>Capital Outlays Acct Cat Total</u>	0.00	0.00
Dept Total	122,940.00	87,891.00
Fund 1110 CAGIT CO CERT SHARES		
Personal Services Acct Cat Total	2,300,000.00	1,750,000.00
<u>Other Services and Charges Acct</u>	872,000.00	822,000.00
Expenses Fund Total	3,172,000.00	2,572,000.00
Fund 1112 CREDIT COUNTY SHARE		
Personal Services Acct Cat Total	263,749.00	259,186.00
Other Services and Charges Acct	545,825.00	519,825.00
<u>Capital Outlays Acct Cat Total</u>	180,600.00	163,100.00
Expenses Fund Total	990,174.00	942,111.00
Fund 1119 CLERKS RECORDS PERPETUATION		
Personal Services	5,000.00	5,000.00
Supplies Acct Cat Total	5,000.00	5,000.00
Other Services and Charges Acct	5,100.00	5,100.00
<u>Capital Outlays Acct Cat Total</u>	3,000.00	3,000.00
Dept Total	18,100.00	18,100.00
Fund 1131 SALES DISCLOSURE CO SHARE		
<u>Other Services and Charges Acct</u>	3,500.00	3,500.00
Dept Total	3,500.00	3,500.00
Fund 1135 CUMULATIVE BRIDGE		
Personal Services Acct Cat Total	59,680.00	56,990.00
Supplies Acct Cat Total	34,000.00	34,000.00
Other Services and Charges Acct	314,665.00	164,665.00
<u>Capital Outlays Acct Cat Total</u>	3,000.00	3,000.00
CUM BRIDGE Dept Total	411,345.00	258,655.00
Fund 1138 CUM CAPITAL DEVELOPMENT		
<u>Capital Outlays Acct Cat Total</u>	688,500.00	688,500.00
Expenses Fund Total	688,500.00	688,500.00
Fund 1148 DRUG FREE COMMUNITY		
<u>Other Services and Charges Acct</u>	33,275.00	33,275.00
Dept Fund Total	33,275.00	33,275.00
Fund 1150 ELECTRONIC MAP GENERATION		
<u>Other Services and Charges Acct</u>	750.00	750.00
Dept Total	750.00	750.00
Fund 1152 EMERGENCY PLAN RIGHT TO KNOW		
Supplies Acct Cat Total	1,000.00	1,000.00
Other Services and Charges Acct	6,100.00	6,100.00
<u>Capital Outlays Acct Cat Total</u>	15,000.00	15,000.00
Dept Total	22,100.00	22,100.00
Fund 1156 FIREARMS TRAINING		
Personal Services Acct Cat Total	0	0
Supplies Acct Cat Total	0	0
Other Services and Charges Acct	16,000.00	16,000.00
<u>Capital Outlays Acct Cat Total</u>	0.00	0.00
Dept Total	16,000.00	16,000.00

Steuben County 2016 Budget
September 15, 2015 Continued

Fund - CONTINUING EDUCATION		
Other Services and Charges Acct	5,000.00	5,000.00
Expenses Fund Total	5,000.00	5,000.00
Fund 1159 HEALTH		
Personal Services Acct Cat Total	406,045.00	397,795.00
Fund 1159 HEALTH Continued		
Supplies Acct Cat Total	12,950.00	10,950.00
Other Services and Charges Acct	34,557.00	34,557.00
Capital Outlays Acct Cat Total	500.00	500.00
Dept Total	454,052.00	443,802.00
Fund 1160 ID SECURITY PROTECTION		
Other Services and Charges Acct	15,000.00	15,000.00
Dept Total	15,000.00	15,000.00
Fund 1168 LOCAL HEALTH MAINTENANCE		
Personal Services Acct Cat Total	25,790.00	25,540.00
Supplies Acct Cat Total	1,710.00	1,710.00
Other Services and Charges Acct	5,639.00	5,639.00
Capital Outlays Acct Cat Total	0.00	0.00
Dept Total	33,139.00	32,889.00
Fund 1169 LOCAL ROAD AND STREET		
Supplies Acct Cat Total	55,000.00	55,000.00
Other Services and Charges Acct	1,000.00	1,000.00
Capital Outlays Acct Cat Total	100,000.00	100,000.00
Dept Total	156,000.00	156,000.00
Fund 1170 LOIT COUNTY PUBLIC SAFETY		
Personal Services Acct Cat Total	259,297.00	259,297.00
Supplies Acct Cat Total	225,000.00	225,000.00
Other Services and Charges	684,700.00	684,700.00
Capital Outlay	4,700.00	4,700.00
LOIT Public Safety Fund Total	1,173,697.00	1,173,697.00
Fund 1172 MAJOR MOVES		
Other Services & Charges	424,000.00	424,000.00
Capital Outlay	925,000.00	925,000.00
Major Moves Fund Total	1,349,000.00	1,349,000.00
Fund 1174 MEDICAL CARE FOR INMATES		
Other Services and Charges Acct	4,500.00	4,500.00
Dept Total	4,500.00	4,500.00
Fund 1175 MISDEMEANANT JAIL		
Other Services and Charges Acct	52,000.00	52,000.00
Dept Total	52,000.00	52,000.00
Fund 1176 MVH Administration		
Personal Services Acct Cat Total	120,750.00	114,163.00
Supplies Acct Cat Total	8,000.00	8,000.00
Other Services and Charges Acct	13,100.00	13,100.00
Capital Outlays Acct Cat Total	1,000.00	1,000.00
HIGHWAY ADMINISTRATION Dept 530	142,850.00	136,263.00
Fund 1176 MVH Maintenance & Repair		
Personal Services Acct Cat Total	759,074.00	712,793.00
Supplies Acct Cat Total	217,000.00	217,000.00
Other Services and Charges Acct	10,000.00	10,000.00
MAINT & REPAIR Dept 531	986,074.00	939,793.00

Steuben County 2016 Budget
September 15, 2015 Continued

Fund 1176 MVH General & Undistributed Expense		
Personal Services Acct Cat Total	388,074.00	386,891.00
Supplies Acct Cat Total	359,000.00	359,000.00
Other Services and Charges Acct	407,200.00	407,200.00
<u>Capital Outlays Acct Cat Total</u>	<u>100,000.00</u>	<u>100,000.00</u>
GENERAL & UNDIST Dept 533	1,254,274.00	1,253,091.00
Fund 1181 PLAT BOOK		
Personal Services Acct Cat Total	12,250.00	2,500.00
<u>Other Services and Charges Acct</u>	<u>5,000.00</u>	<u>5,000.00</u>
Dept Total	17,250.00	7,500.00
Fund 1224 CUM REASSESS		
Personal Services Acct Cat Total	12,800.00	15,800.00
Supplies Acct Cat Total	2,000.00	2,000.00
<u>Other Services and Charges Acct</u>	<u>244,000.00</u>	<u>223,500.00</u>
Dept Total	258,800.00	240,800.00
Fund 1189 RECORDERS RECORDS PERPET		
Personal Services Acct Cat Total	38,652.00	38,337.00
<u>Other Services and Charges Acct</u>	<u>65,000.00</u>	<u>65,000.00</u>
Dept Total	103,652.00	103,337.00
Fund 1192 SEX AND VIOLENT OFFEND ADMIN		
<u>Supplies Acct Cat Total</u>	<u>2,000.00</u>	<u>2,000.00</u>
Expenses Fund Total	2,000.00	2,000.00
Fund 1200 SUPL PUBLIC DEFENDER SVCS		
Personal Services Acct Cat Total	3,500.00	3,000.00
<u>Other Services and Charges Acct</u>	<u>23,500.00</u>	<u>20,500.00</u>
Expenses Fund Total	27,000.00	23,500.00
Fund 1202 SURVEYORS CORNER PERPET		
Supplies Acct	4,000.00	4,000.00
Other Services and Charges Acct	4,200.00	4,200.00
Capital Outlays Acct	1,000.00	1,000.00
<u>Other Services and Charges Acct</u>	<u>0.00</u>	<u>0.00</u>
Expenses Fund Total	9,200.00	9,200.00
Fund 1203 TAX SALE FEES SRI		
<u>Other Services and Charges Acct</u>	<u>100,000.00</u>	<u>100,000.00</u>
Expenses Fund Total	100,000.00	100,000.00
Fund 1207 UNSAFE BUILDING		
<u>Other Services and Charges Acct</u>	<u>23,933.00</u>	<u>23,933.00</u>
Expenses Fund Total	23,933.00	23,933.00
Fund 1217 CO ELECTED OFFICIALS TRAINING		
<u>Other Services and Charges Acct</u>	<u>2,500.00</u>	<u>2,500.00</u>
Expenses Fund Total	2,500.00	2,500.00
Fund 1222 STATEWIDE 9-1-1		
Personal Services Acct Cat Total	541,462.00	535,699.00
Supplies Acct Cat Total	62,500.00	62,500.00
Other Services and Charges Acct	84,750.00	84,750.00
<u>Capital Outlays Acct Cat Total</u>	<u>0.00</u>	<u>0.00</u>
Expenses Fund Total	688,712.00	682,949.00
Fund 2501 SHERIFF SVC PROC PENSION		
<u>Other Services and Charges Acct</u>	<u>20,000.00</u>	<u>20,000.00</u>
Expenses Fund Total	20,000.00	20,000.00
Fund 2511 PRE TRIAL DIVERSION		
Personal Services Acct Cat Total	107,500.00	107,500.00
Supplies Acct Cat Total	500.00	500.00
Other Services and Charges Acct	5,400.00	5,400.00
<u>Capital Outlays Acct Cat Total</u>	<u>0.00</u>	<u>0.00</u>
Expenses Fund Total	113,400.00	113,400.00

Steuben County 2016 Budget
September 15, 2015 Continued

Fund 2517 ADULT PROBATION USER FEE		
Personal Services Acct Cat Total	0	0
Supplies Acct Cat Total	1,000.00	1,000.00
Other Services and Charges Acct	10,400.00	10,400.00
<u>Capital Outlays Acct Cat Total</u>	<u>4,500.00</u>	<u>4,500.00</u>
Expenses Fund Total	15,900.00	15,900.00
Fund 2521 JUVENILE PROBATION USER FEE		
Personal Services Acct Cat Total	0.00	0.00
Supplies Acct Cat Total	1,000.00	1,000.00
Other Services and Charges Acct	11,300.00	11,300.00
<u>Capital Outlays Acct Cat Total</u>	<u>1,000.00</u>	<u>1,000.00</u>
Dept Total	13,300.00	13,300.00
Fund 2539 JURY PAY FEE USER		
<u>Other Services and Charges Acct</u>	<u>10,000.00</u>	<u>10,000.00</u>
Dept Total	10,000.00	10,000.00
Fund 2541 DRUG AB PROS INTERD CORR		
<u>Other Services and Charges Acct</u>	<u>7,680.00</u>	<u>7,680.00</u>
Expenses Fund Total	7,680.00	7,680.00
Fund 2550 LAW ENFORC ED USER FEE		
<u>Other Services and Charges Acct</u>	<u>10,000.00</u>	<u>10,000.00</u>
Expenses Fund Total	10,000.00	10,000.00
Fund 2553 SHERIFF CON EDU USER		
<u>Other Services and Charges Acct</u>	<u>3,000.00</u>	<u>3,000.00</u>
Expenses Fund Total	3,000.00	3,000.00
Fund 4911 WIC TRAVEL TRAINING		
Personal Services Acct Cat Total	19,158.00	19,158.00
<u>Other Services and Charges Acct</u>	<u>570.00</u>	<u>570.00</u>
Dept Total	19,728.00	19,728.00
Fund 4970 SCHOOL SYSTEM RADIO		
Other Services and Charges Acct	10,000.00	10,000.00
<u>Capital Outlays Acct Cat Total</u>	<u>0.00</u>	<u>0.00</u>
Dept Total	10,000.00	10,000.00
Fund 4971 TOWER RENTAL		
<u>Other Services and Charges Acct</u>	<u>3,000.00</u>	<u>3,000.00</u>
Dept Total	3,000.00	3,000.00
Fund 6901 MENTAL HEALTH FUND		
<u>Other Services and Charges Acct</u>	<u>293,550.00</u>	<u>268,550.00</u>
Expenses Fund Total	293,550.00	268,550.00
Fund 7304 INNKEEPERS TAX COLLECTIONS		
<u>Other Services and Charges Acct</u>	<u>400,000.00</u>	<u>400,000.00</u>
Expenses Fund Total	400,000.00	400,000.00
Fund 8102 16.575 PROS VICTIM ASSISTANCE		
Personal Services Acct Cat Total	19,970.00	19,970.00
Supplies Acct Cat Total	0.00	0.00
<u>Other Services and Charges Acct</u>	<u>0.00</u>	<u>0.00</u>
Dept Total	19,970.00	19,970.00
Fund 8103 16.588 STOP VIOLENCE AGNST WOMEN		
Personal Services Acct Cat Total	18,833.00	18,833.00
Supplies Acct Cat Total	0.00	0.00
<u>Other Services and Charges Acct</u>	<u>0.00</u>	<u>0.00</u>
Dept Total	18,833.00	18,833.00
Fund 8210 WIC		
Personal Services	169,843.00	169,843.00
Supplies Acct Cat Total	6,764.00	6,764.00
<u>Other Services and Charges Acct</u>	<u>23,296.00</u>	<u>23,296.00</u>
Dept Total	199,903.00	199,903.00

Steuben County 2016 Budget
September 15, 2015 Continued

Fund 8897 93.563 PROS IVD INCT AFT OCT99		
<u>Personal Services Acct Cat Total</u>	<u>15,100.00</u>	<u>15,100.00</u>
Dept Total	15,100.00	15,100.00
Fund 8899 93.563 CLERK IVD INCT AF OCT99		
<u>Personal Services Acct Cat Total</u>	<u>37,326.00</u>	<u>37,326.00</u>
Expenses Fund Total	37,326.00	37,326.00
Fund DEBT SERVICE		
<u>Other services and Charges</u>	<u>1,135,813.00</u>	<u>1,135,813.00</u>
Fund Total	1,135,813.00	1,135,813.00
FUND - GOB EQUIPMENT BOND		
Other services and Charges	53,000.00	53,000.00
<u>Capital Outlays</u>	<u>431,000.00</u>	<u>431,000.00</u>
Fund Total	484,000.00	484,000.00

County Council Ordinance # 873

**Steuben County Indiana
2016 Salary Ordinance
September 15, 2015**

The Steuben County Council hereby establishes the following Salary Ordinance to become effective January 1, 2016 and declares all former salaries ordained by the Steuben County Council null and void.

Salaries shall be paid bi-weekly (26 Pay periods). Per State Board of Accounts, effective January 1, 2014 any employee hired after this date will have one pay period withheld for audit purposes. An example would be an employee hired during the pay period of January 1 to January 7, 2016 would be paid on January 23, 2016.

Elected officials and department heads should not authorize overtime, part-time and extra help unless the funds are available within their budget. Requests for additional appropriations and transfers must be submitted to the Steuben County Council prior to the hours being worked. Only under emergency circumstances will the departments be allowed to work the time without having the funds in place and the Departments Head is required to obtain verbal approval from the Steuben County Council.

Part-time hourly wage for all departments shall be paid on a scale between: \$8.50 to \$10.50 per hour, which is to be determined by the employer on the basis of new and inexperience to experience.

The exceptions are:

- Cover Nurse - Health Department \$18.00 hourly;
- WIC Nutritionist \$ 18.00 hourly;
- Part-time Health Nurse \$18.00 hourly;
- Health Department Cover Nurse \$14.00 hourly;
- Part-time Health Environmental Sanitarian IV \$11.00 hourly;
- EMS Reserve Technicians \$12.50 hourly;
- EMS Reserve Paramedic \$14.80 hourly;
- Communications and Statewide 911 part-time help \$14.60 hourly;
- Highway Part-time Seasonal Equipment Operators \$10.50 hourly;
- Highway Temporary Help \$10.50 hourly;
- Jail Part-time \$14.00 hourly;
- Title IV-D Attorney \$25.00 hourly;
- WIC Part-time \$14.00 hourly;

County Boards will be compensated per diem:

- Plan Commission and Board of Zoning Appeals \$50.00
(\$25.00 Plan Site Viewing; \$25.00 Zoning Appeals Site Viewing)
- Health Board \$45.00
- Aviation Board \$35.00
- Drainage Board Executive and Non-Executive Members \$50.00

Special Compensation:

- Airport Claims Submission up to and including \$35.00 per month

Any member of the Drainage Board, including County Executive, who is also a member of the Steuben-Dekalb County Joint Drainage Board, the Pigeon Creek Drainage Board or the Maumee River Basin Commission, and who is required to attend meetings of these various boards, shall be compensated at \$50.00 per diem for attending these meetings. Each meeting of the above listed boards attended by a member of the Steuben County Drainage Board shall constitute a separate meeting. In no event shall a Drainage Board member receive more than one per diem per day for attending meetings of any of the above named boards.

The number of employees in each department is listed in said department with the salary for the position. Any changes in the number of full-time employees or salary shall be made with a salary ordinance amendment approved by the Steuben County Council.

Generally, salaries are based on a 37 ½ and 40 hour work week, except those on rotating shifts. Overtime can be paid only after forty (40) hours of actual work weekly. Actual work being defined following the guidelines set by Steuben County Commissioners and Steuben County Council as set forth in the Steuben County Personnel Policy Manual.

EMS and Statewide 911 Communications departments shall, however, pay paramedics, EMT personnel and Telecomm Techs on a rotating shift hourly-rate basis. Those hourly rates shall be calculated using the salary for these individuals as stated in the Salary Ordinance. Overtime for EMS and E-911 Communications shall be calculated as permitted by 20 CFR 778.114 which allows you to divide an individual's salary by the number of hours worked to determine overtime pay.

All employees are to be paid as worked and documented on Form 4-A.

Seniority is defined as the uninterrupted length of continuous service in the employ of Steuben County in a particular department. Seniority, for salary purposes, shall not be carried over from department to department. If the position of a Steuben County employee is eliminated and as a result thereof, said employee transfers to another department within Steuben County Government, then in that case, the employee's seniority may be continued by application to the County Council.

All other benefits accrued by an employee who transfers into a different department within Steuben County Government shall remain in place.

The following Chief Deputy or First Deputy positions will be elevated to an amount that is 75% of the Elected Official's pay. The increase will be calculated on the Elected Official's 2016 base pay then and divided by 2. One half will be paid as part of the employee bi-weekly salary in 2016 and one half will be paid as part of the employee bi-weekly salary in 2017. Auditor, Assessor, Clerk, Treasurer, Recorder

Motion to approve the first reading of the Steuben County Budget Year 2016 Salary Ordinance #873 was made by Ruth Beer. Linda Hansen seconded and there being no further discussion, motion carried with 7 ayes and 0 nays.

Motion to suspend the rules and pass Ordinance #873 on second and third readings was made by Wil Howard and seconded by Ken Shelton. Motion to suspend the rules carried with 7 ayes and 0 nays.

Motion to approve the Steuben County Budget Year 2016 Salary Ordinance # 873 on second and third readings made by Linda Hansen and seconded by Jim Getz. There being no further discussion, motion to approve the 2016 Salary Ordinance #873 passed with 7 ayes and 0 nays.

The following salaries have been adopted for the year 2016 at the bi-weekly rate unless specified as outlined in the paragraph above regarding EMS and E-911 communications departments.

See Exhibit A for bi-weekly salary spreadsheet.

Therefore be it ordained this 15th day of September, 2015.

Steuben County Council

Richard Shipe, President
 Dan Caruso, Member
 Kenneth Shelton, Member
 Ruth Beer, Vice President

Jim Getz, Member
 Wil Howard, Member
 Linda Hansen, Member
 Attest: Kim Koomler, Auditor

2016 Salary Ordinance

EXHIBIT A

Department	Job Title	Fund/Dept#	Approp #	2016 Bi-weekly	
911-COMM	Telecom Tech-Brown	1222-000	1000.01	1243.30	76 hrs
	Telecom Tech-Freed	1222-000	1000.01	1243.30	76 hrs
	Telecom Tech-Huisman	1222-000	1000.01	1306.38	76 hrs
	Telecom Tech-Sickafoose	1222-000	1000.01	1306.38	76 hrs
	Telecom Tech-Covell	1222-000	1000.01	1243.30	76 hrs
	Telecom Tech-open	1222-000	1000.01	1243.30	76 hrs
	Telecom Tech-open	1222-000	1000.01	1243.30	76 hrs
	Telecom Tech-open	1222-000	1000.01	1243.30	76 hrs
	Communications Director	1222-000	1000.02	2216.15	
COMM	Sup/Trainer/Telecom Tech	1222-000	1000.04	1732.34	76 hrs
	Telecom Tech-Wasson	1000.303	1000.07	1520.88	76 hrs
COMM	Telecom Tech-Erwin	1000.303	1000.07	1520.88	76 hrs
ASSESSOR	Assessor	1000-008	1000.01	1819.23	
	1 st Deputy	1000-008	1000.02	1328.36	
	Deputy	1000-008	1000.04	1016.11	
	Deputy	1000-008	1000.13	968.30	
	Deputy	1000-008	1000.14	1102.19	
	Deputy	1000-008	1000.15	1063.96	
	Mandatory Certification	1224-001	1000.08	4,000.00	
AUDITOR	Auditor – split pay (48,300.00)	1000-002	1000.01	1857.69	
	Auditor – split pay (2,500.00)	1000-061	1000.02	96.15	1953.84
	1 st Deputy	1000-002	1000.02	1358.17	
	Deputy Auditor 2/3 split	1000-002	1000.03	677.61	
	Deputy/Comm Secretary 1/3 split	1000-068	1000.24	338.50	1016.11
	Deputy	1000-002	1000.04	1178.73	
	Deputy	1000-002	1000.05	1178.73	
	Payroll/Benefits Deputy	1000-002	1000.07	1076.69	
	Deputy	1000-002	1000.06	1102.19	
	Deputy	1000-002	1000.09	1063.96	

	Deputy	1000-002	1000.10	1016.11	
CIRCUIT	Court Reporter	1000-232	1000.02	1250.11	
	Court Bailiff	1000-232	1000.03	1140.46	
	Asst. Bailiff	1000-232	1000.08	1016.11	
CLERK	2 nd Deputy	1000-001	1000.05	1178.73	
	Clerk	1000-001	1000.01	1819.23	
	1 st Deputy	1000-001	1000.02	1328.36	
	2 nd Deputy	1000-001	1000.06	1016.11	
	2 nd Deputy	1000-001	1000.09	1016.11	
	2 nd Deputy	1000-001	1000.04	1016.11	
	2 nd Deputy	1000-001	1000.03	1328.36	
	2 nd Deputy	1000-001	1000.07	1063.96	
	2 nd Deputy Sanders-60%	8899-000	1000.01	609.65	
	2 nd Deputy Sanders-40%	1000-001	1000.10	406.46	
CORONER	Coroner	1000-007	1000.01	625.00	
COMMISSIONER	Commissioner	1000-068	1000.01	846.15	
	Commissioner	1000-068	1000.01	846.15	
	Commissioner	1000-068	1000.01	846.15	
	P/T Attorney	1000-068	1000.04	384.62	
	Co Park Superintendent	1000-068	1000.14	1307.69	
	Co Park Asst Superintendent	1000-068	1000.16	413.46	
	IT Network ADMIN	1000-068	1000.25	1362.65	
	IT DIRECTOR	1000-068	1000.27	1600.96	
	IT DIRECTOR	1112-000	1000.12	543.26	
	GIS Administrator ½ split	1112-000	1000.03	778.84	
	GIS Administrator ½ split	1000-068	1000.26	778.84	
COUNCIL	Council Member	1000-061	1000.01	307.69	
	Council Member	1000-061	1000.01	307.69	
	Council Member	1000-061	1000.01	307.69	
	Council Member	1000-061	1000.01	307.69	
	Council Member	1000-061	1000.01	307.69	
	Council Member	1000-061	1000.01	307.69	
	Council Member	1000-061	1000.01	307.69	
EMA	EMA Director	1000-080	1000.01	1307.69	
EMS	EMS Director	1000-301	1000.01	1767.42	
	EMT Personnel-Schlater	1000-301	1000.02	1217.42	76 hrs
	EMT Personnel-Smith	1000-301	1000.02	1410.46	76 hrs
	Medical Diretor	1000-301	1000.06	269.23	
	Paramedic-Aker	1000-301	1000.09	1419.96	76 hrs
	Paramedic-Aldrich	1000-301	1000.09	1419.96	76 hrs
	Paramedic-Eisel	1000-301	1000.09	1306.38	76 hrs
	Paramedic-Badger	1000-301	1000.09	1419.96	76 hrs
	Paramedic-Booth	1000-301	1000.09	1520.88	76 hrs
	Paramedic-Harris	1000-301	1000.09	1520.88	76 hrs
	Paramedic-Malone	1000-301	1000.09	1470.42	76 hrs
	Paramedic-Pinnette	1000-301	1000.09	1520.88	76 hrs
	Paramedic-Ralston	1000-301	1000.09	1306.38	76 hrs
	Paramedic-Snyder	1000-301	1000.09	1520.88	76 hrs
	Paramedic-Treesh	1000-301	1000.09	1306.38	76 hrs
	Paramedic-White	1000-301	1000.09	1520.88	76 hrs

	Paramedic-Gillespie	1000-301	1000.09	1306.38	76 hrs
	Paramedic-Johnson	1000-301	1000.09	1306.38	76 hrs
	Admin Assistant	1000-301	1000.03	1016.11	
HEALTH & LHM	Well Sanitarian	1168-000	1000.01	603.96	
	Well Sanitarian – split	1159-000	1000.08	603.96	1207.92
	Well Sanitarian	1159-000	1000.06	1339.96	
	Well Sanitarian	1159-000	1000.05	1390.92	
	Health Officer	1159-000	1000.01	576.92	
	Health Registrar/Sec II	1159-000	1000.12	1178.73	
	Public Health Nurse	1159-000	1000.04	1634.61	
	Deputy Registrar/Sec/Clerk	1159-000	1000.03	1016.11	
	Chief Sanitarian	1159-000	1000.02	1767.42	
	Health Clinic Nurse/CMA	1168-000	1000.07	286.46	
	Health Clinic Nurse/CMA	1159-000	1000.07	631.54	Van Ee
HIGHWAY	Engineer	1135-000	1000.01	1633.85	Sharkey
	Engineer	1176-530	1000.01	1088.23	Sharkey
	Hwy Superintendent	1176-530	1000.02	1692.30	
	Clerk	1176-530	1000.03	1016.11	
	Equip Operator	1176-531	1000.11	1409.19	
	Equip Operator	1176-531	1000.11	1352.73	
	Equip Operator	1176-531	1000.11	1306.61	
	Equip Operator	1176-531	1000.11	1398.80	
	Equip Operator	1176-531	1000.11	1352.73	
	Equip Operator	1176-531	1000.11	1352.73	
	Equip Operator	1176-531	1000.11	1398.80	
	Equip Operator	1176-531	1000.11	1398.80	
	Equip Operator	1176-531	1000.11	1306.61	
	Equip Operator	1176-531	1000.11	1352.73	
	Equip Operator	1176-531	1000.11	1409.19	
	Equip Operator	1176-531	1000.11	1409.19	
	Truck Driver-Iddings	1176-531	1000.13	1150.42	
	Truck Driver-Manahan	1176-531	1000.13	1249.19	
	Truck Driver-McClung	1176-531	1000.13	1150.42	
	Truck Driver-RaKestraw	1176-531	1000.13	1150.42	
	Truck Driver-Scott	1176-531	1000.13	1150.42	
	Truck Driver-Sutton	1176-531	1000.13	1095.53	
	Truck Driver- Conley	1176-531	1000.13	1095.53	
	Truck Driver- open	1176-531	1000.13	1095.53	
	Mechanic	1176-533	1000.15	1503.03	
	Mechanic	1176-533	1000.15	1335.07	
	Laborer- Saunders	1176-531	1000.12	896.80	
JAIL	Confinement Cpl	1000-380	1000.04	1317.46	Brown
	Confinement Cpl	1000-380	1000.04	1212.76	Lambson
	Confinement Cpl	1000-380	1000.04	1212.76	McLatch
	Cook I	1000-380	1000.05	940.65	
	Cook II	1000-380	1000.06	1089.73	
	Cook II	1000-380	1000.06	1089.73	
	Jail Lt	1000-380	1000.12	1732.34	
	Confinement/Maint	1000-380	1000.31	1187.11	Beard
	Confinement Sgt	1000-380	1000.13	1661.88	Rasey
	Confinement Sgt	1000-380	1000.13	1606.38	Hufnagle
	Confinement Sgt	1000-380	1000.13	1495.38	Harris
	Confinement Sgt	1000-380	1000.13	1356.61	Open
	Confinement Officer	1000-380	1000.14	1230.26	Albright

	Confinement Officer	1000-380	1000.14	1077.23	Amos
	Confinement Officer	1000-380	1000.14	1133.15	Burris
	Confinement Officer	1000-380	1000.14	1077.23	Edwards
	Confinement Officer	1000-380	1000.14	1316.65	Fisher
	Confinement Officer	1000-380	1000.14	1077.23	Greer
	Confinement Officer	1000-380	1000.14	1133.15	Hottell
	Confinement Officer	1000-380	1000.14	1316.65	Houlton
	Confinement Officer	1000-380	1000.14	1230.26	Hufnagle
	Confinement Officer	1000-380	1000.14	1273.46	Rodriguz
	Confinement Officer	1000-380	1000.14	1230.26	Shoup
	Confinement Officer	1000-380	1000.14	1133.15	Simon
	Confinement Officer	1000-380	1000.14	1133.15	Steele
	Confinement Officer	1000-380	1000.14	1133.15	Terrell
	Confinement Officer	1000-380	1000.14	1079.15	ThomasD
	Confinement Officer	1000-380	1000.14	1079.15	ThomasG
	Confinement Officer	1000-380	1000.14	1133.15	West
	Confinement Officer	1000-380	1000.14	1079.15	Open
	Jail Commander	1000-380	1000.15	1802.80	
	Jail Maintenance	1000-380	1000.30	1451.38	
PROS ATTY	Chief Dep Pros Attorney	1000-009	1000.02	192.30	T.Musser
	Dep Prosecutor-NW	1000.009	1000.03	774.36	
	Dep Prosecutor-NW	8103-000	1000.01	724.34	
	Dep Prosecutor-NW	2511-000	1000.06	774.36	2273.06
	Office Mgr Admin IV-D-Upp	1000-382	1000.05	109.34	
	Office Mgr Pros-Upp	1000-009	1000.04	1003.38	1112.72
	Clerical IV-D - Gaff	1000-382	1000.08	1102.19	
	Dep Prosecutor-Brown	2511-000	1000.01	423.07	
	Dep Prosecutor-Brown	1000-382	1000.03	1692.30	2115.37
	Clerical IV-D-Seidel	1000-382	1000.07	1140.46	Seidel
	Clerical IV-D-Jennings	1000-382	1000.12	1140.46	Jennings
	Prosecutor Investigator McNeal	1000-009	1000.10	1642.65	McNeal
	Admin Asst-Schrock	1000-009	1000.12	508.05	
	Admin Asst-Schrock	2511-000	1000.03	508.05	1016.10
	Admin Asst-Ruchgy	1000-009	1000.05	1140.46	
	Admin Asst-Stalf	1000-009	1000.09	580.76	
	Admin Asst-Bruick	1000-382	1000.06	1292.50	
	Victim Asst Director-Smith	2511-000	1000.02	524.42	
	Victim Asst Director-Smith	8102-000	1000.01	768.07	1292.49
	Prosecutor – J Musser	1000.009	1000.01	192.30	
PUB DEFENDER	Public Def	1000-271	1000.01	1365.61	
	Public Def	1000-271	1000.02	1338.61	
	Public Def	1000-271	1000.03	1271.07	
	Public Def	1000-271	1000.04	1304.84	
	Public Def	1000-271	1000.05	1432.69	
	Public Def	1000-271	1000.06	1242.61	
(P/T)	Public Def	1000-271	1000.07	1170.19	
(P/T)	Public Def	1000-271	1000.08	1170.19	
	Public Def	1000-271	1000.41	1170.19	
PURDUE EXT	SECRETARY	1000.011	1000.04	1178.73	
RECORDER	2nd Deputy	1189-000	1000.01	1063.96	
	Recorder	1000-004	1000.01	1819.23	

	Recorder	1000-061	1000.03	19.23	1838.46
	Recorder	1000-004	1000.02	1328.36	
SHERIFF	Sheriff	1000.005	1000.01	3278.34	
	Chief Deputy	1000.005	1000.02	2000.00	
	Master Deputy-Dean	1000.005	1000.03	1898.88	
	Master Deputy-Vanette	1000.005	1000.03	1813.03	
	Master Deputy-T Patterson	1000.005	1000.03	1813.03	
	Master Deputy-Meeks	1000.005	1000.03	1813.03	
	Master Deputy-Reardon	1000.005	1000.03	1661.88	
	Senior Deputy-Emerick	1000.005	1000.03	1813.03	
	Senior Deputy-McCarty	1000.005	1000.04	1606.38	
	Deputy-Lanoue	1000.005	1000.04	1752.15	
	Deputy 1 st Class-Kline	1000.005	1000.05	1616.34	
	Deputy 1 st Class-Kugler	1000.005	1000.05	1550.88	
	Deputy 1 st Class-Snider	1000.005	1000.05	1550.88	
	Deputy 1 st Class-Temple	1000.005	1000.05	1550.88	
	Deputy-Tribble	1000.005	1000.06	1356.61	
	Deputy-Crall	1000.005	1000.06	1356.61	
	Deputy-Fifer	1000.005	1000.06	1356.61	
	Deputy-Howe	1000.005	1000.06	1356.61	
	Deputy-Noll	1000.005	1000.06	1495.38	
SHERIFF	Deputy-E Patterson	1000.005	1000.06	1558.30	
	Deputy-Vacant	1000.005	1000.06	1356.61	
	Admin Assistant-Davidson	1000.005	1000.08	1102.19	
	Admin Assistant-Hoyer	1000.005	1000.08	1101.92	
	Admin Supervisor	1000.005	1000.10	1292.50	
SOIL & WATER	Administrator/Coordinator	1000-750	1000.01	1179.93	
	Resource Conservationist	1000-750	1000.02	1031.84	
SUPERIOR	Court Reporter	1000-201	1000.02	1250.11	
	Court Admin/Bailiff	1000-201	1000.03	1140.46	
	Secretary	1000-201	1000.06	1102.19	
SURVEYOR	Surveyor	1000-006	1000.01	1218.88	
	Surveyor Split EDIT	1112-000	1000.02	600.34	1819.22
	Clerk Deputy	1000-006	1000.02	1063.96	
	Clerical Assistant	1000-006	1000.03	1016.11	
	1 st Deputy	1000-006	1000.05	Unfunded	
	Tech Assistant	1000-006	1000.04	Unfunded	
TREASURER	Treasurer	1000-003	1000.01	1819.23	
	Treasurer-E/O Compensation	1000-061	1000.03	19.23	1838.46
	1 st Deputy	1000-003	1000.02	1328.36	
	Deputy	1000-003	1000.03	1102.19	
	Deputy	1000-003	1000.04	1016.11	
VET SVCS	Veteran Service Officer	1000-012	1000.01	598.08	
WIC	Coordinator	8210-000	1000.01	1841.05	
	Nurse	8210-000	1000.02	1277.23	
	Clinical Assistant III	8210-000	1000.07	821.21	
	Peer Counselor	4911-000	1000.23	547.47	
	Nutritionist/Asst Health Nurse	8210-000	1000.03	432.00	Van Ee
WEIGHTS & MEASURES	Director	1000-308	1000.01	576.92	

VET SVCS	Veteran Service Officer	1000-012	1000.01	598.08	
Plan Commission	Director	1000-079	1000.01	1554.80	
Building Inspector	Director	1112-000	1000.01	464.42	2019.22
	Assistant Director	1000-079	1000.02	1102.19	
	Secretary	1000-079	1000.05	1063.96	
	Building Inspector-Brown	1112-000	1000.05	1207.92	
	Building Inspector	1112-000	1000.07	1112.73	
	Plan Code Enforcement Tech	1112-000	1000.06	974.07	
	Plan Code Enforcement Tech	1112-000	1000.08	1019.69	
Magistrate Court	Reporter	1000-249	1000-01	1250.11	
	Court Bailiff	1000-249	1000-02	1178.73	
	Secretary	1000-249	1000.03	1102.19	
Probation	Chief Probation Officer	1000-235	1000.01	2562.69	
	Probation Officer	1000-235	1000.02	1879.57	
	Probation Officer	1000-235	1000.03	2067.53	
Probation Contd.	Probation Officer	1000-235	1000.04	1178.73	
	Probation Officer	1000-235	1000.06	1879.57	
	Probation Officer	1000-235	1000.07	2274.23	
	Probation Officer	1000-235	1000.09	2387.96	
	Secretary/2 nd Deputy	1000-235	1000-05	1140.76	
Maintenance	Maintenance Mgr/Supervisor Fair	1000-161	1000.07	1249.19	
	Custodian Spaulding	1000-161	1000.05	1089.73	
	Custodian Szebuntschak	1000-161	1000.06	984.50	
	Annex Maintenance Meyers	1000-161	1000.03	1150.42	
	Courthouse Maintenance Knisely	1000-161	1000.02	1249.19	